



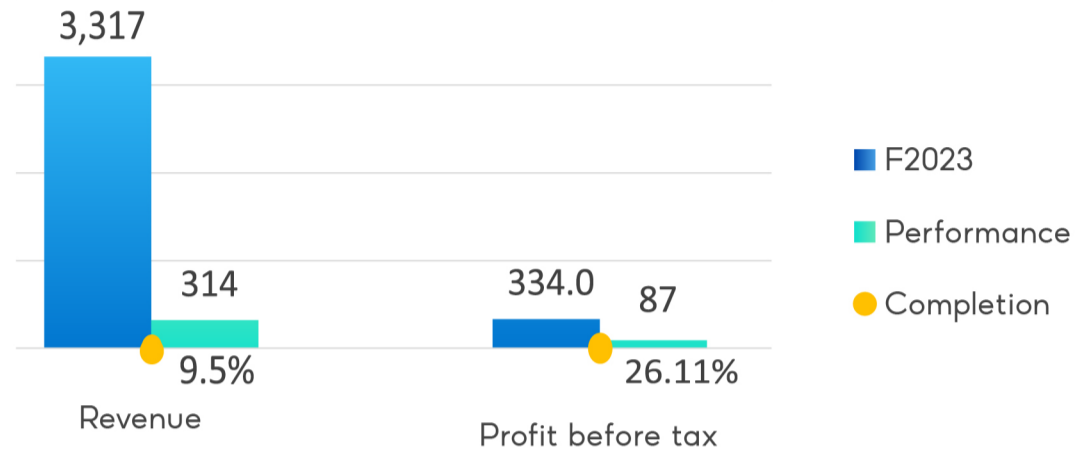
### HIGHLIGHTS

- ✓ Bamboo Capital Group honored in Top 500 Largest Enterprise in Vietnam 2022.
- ✓ Summary Conference and Year End Party 2022.
- ✓ Corporate Social Responsibility (CSR)
- ✓ Project updates



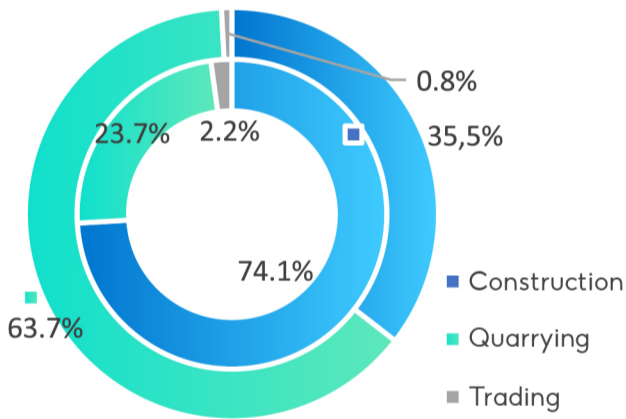
## BUSINESS RESULT

### PERFORMANCE

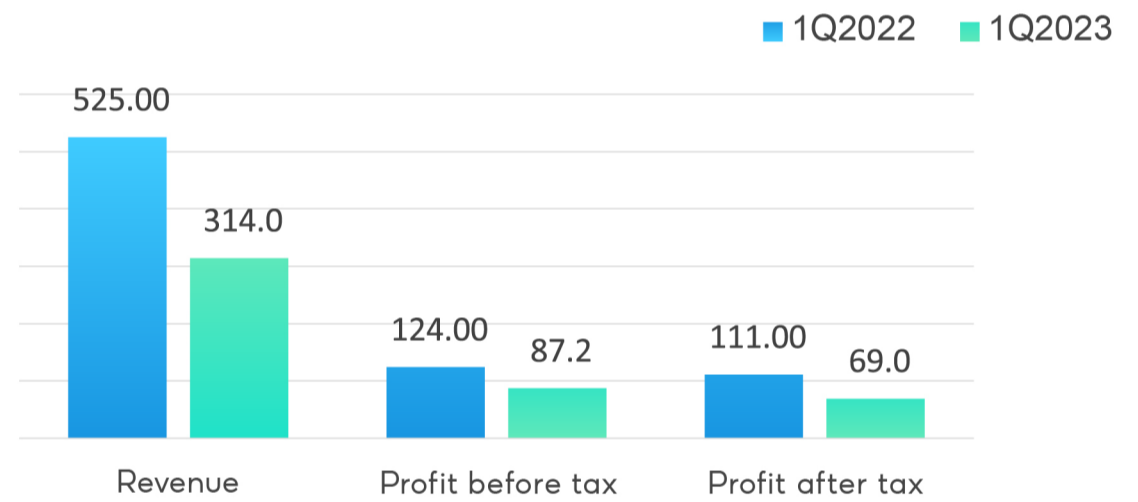


### PERFORMANCE BY SECTORS

(inner chart: 1Q2022; outer chart 1Q2023)



### PERFORMANCE - YOY

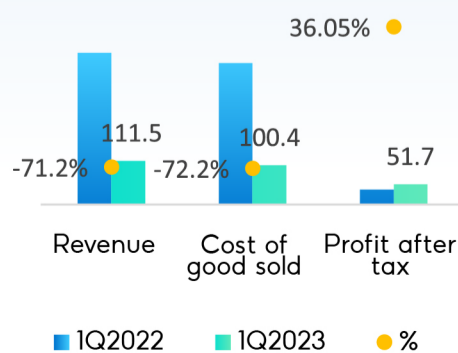


## FINANCIAL RESULTS

### CONSTRUCTION

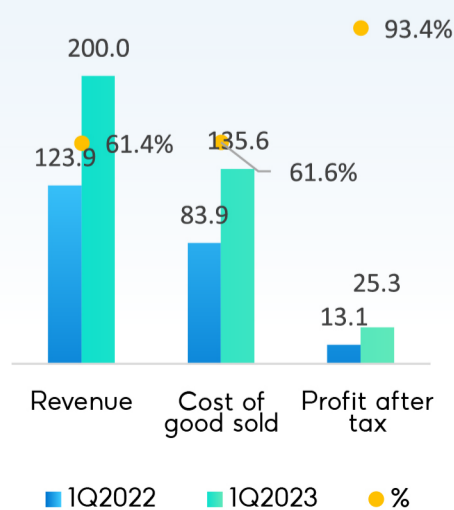
IN 1Q2023, Construction earned 111.5 billion dong in revenue, down 71.2% QoQ, profit after tax reached 51.7 billion dong, up 36% QoQ.

Revenue decreased by 71.20%, equivalent to 275.61 billion dong QoQ due to market difficulty, which led the project investor have adjusted the business plan, leading to the chance in the timeline of the project.



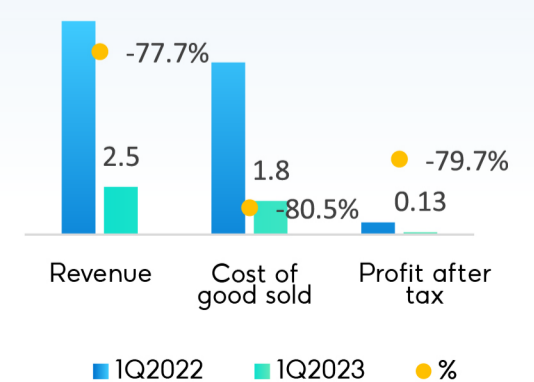
### QUARRYING

3Q2022, Quarrying contributed 200 billion dong, up 61.3% QoQ. Profit after tax reached 25.3 billion dong, up 93.4% QoQ. Revenue mainly comes from key projects in the Mekong Delta.



### TRADE AND SERVICES

In 1Q2023, trade and services earned 2.5 billion dong, down 77.7% QoQ. Profit after tax reached 0.13 billion dong, down 79.7% QoQ. Revenue from trade and services segment decreased mainly because the Company had divested all of its capital contribution to Indoba Trading, so the services and trade segment mainly contributed from BOT toll collection.



## HIGHLIGHTS

On January 5, 2023, Vietnam Report and VietNamNet newspaper held a ceremony to announce the VNR500 Ranking - Top 500 largest enterprises in Vietnam 2022. This is 6 consecutive years that Bamboo Capital Group Joint Stock Company has excelled in the Top 500 Largest Enterprises in Vietnam. Bamboo Capital made a breakthrough when it increased 92 places, ranked 157th in the Top 500.



On January 10, 2023, Bamboo Capital Group Joint Stock Company held the Summary Conference 2022 to review performance of the Company in 2022 and build the plan 2023



## TRACODI AND BAMBOO CAPITAL GROUP THROUGH BCG FOUNDATION T CONTRIBUTE TO THE COMMUNITY

On January 7, 2023, our member - Vinataxi - participated in the 18th "Dinh Thien Ly Charity Walk - Sharing Footsteps" program held in Phu My Hung (District 7, HCMC). "Walking for Charity Dinh Thien Ly" is an annual community event, to encourage people to do exercise to improve their health and raise funds to support the poor for Lunar New Year.



On February 25-26, 2023, Bamboo Capital Group and Tipharco Pharmaceutical Joint Stock Company cooperated with the Department of Science, Technology and Training - Ministry of Health, Academy of Traditional Medicine and Tue Tinh Hospital organized medical examination, distributed medicine and gave gifts to the people of Ban Xeo, Bat Xat district, Lao Cai province.



On the eve of the 2023 Lunar New Year, Tracodi and its holding company Bamboo Capital Group visited and gave hundreds of gifts to disadvantaged people and disable kids and orphans in shelters in Cu Chi, Go Vap (HCMC) and Go Dau (Tay Ninh).



## PROJECT UPDATES

### HOIAN D'OR

100% of the body (structure) and 88% of the outfit (interior) of 202 shophouses have been done, which presenting 90% of internal technical infrastructure has been done in phase 1, reaching 90% of the infrastructure of the agricultural zone and 60% of the technical infrastructure of phase 2. The underground part of the 3-star hotel and other areas are under construction. The team around 200 to 300 workers to meet the timeline.



### AMOR RIVERSIDE VILLAS

The mock-up villa and the wall have been done. The plastering work is under construction and done 70%



### KING CROWN INFINITY THU DUC

The wall, bored piles, 1st floor, B1, B2 have been completed. The concrete pouring is on process... B3 has been done almost, concrete lining has been done 100%, formwork of floor beams with column caps has been done 100%, reinforcement of columns, floor beams and column caps have been done 30%. B4 is expected to be started on April 19, 2023.



### CASA MARINA PREMIUM

Currently, mock-up villa has been completed. Infrastructure of the first phase is under construction. Villa (phase 1) is expected to be in operation in 3Q2023.



### MALIBU HOI AN

Civil work has been done 100%. The condotels and commercial area have been done 100% and 95% respectively. 200 condotels have been handed over to customers. Structure part of villa has done 88%. The project is expected in 2023.



### CASA MARINA MUI NE

A project of 34 villas and 700 Condotel with the contract value of VND 1.027,39 billion at phase 1. The construction has started on August 10th, 2020. The mock-up villas and infrastructure have been done. The landscape is under construction, and it has been done 85%.



# INFRASTRUCTURE

## I. CONSTRUCTION

XL10 construction package of the Airport Construction Project in Phan Thiet: The project officially received the construction site handover on May 29, 2022, is currently under construction, the construction has been done 23.43%. The project is on schedule as planned to complete in 4Q2023.



Construction package of Residential Area and Artificial Lake in Bac Giang province: total area of 8ha, construction has started on May 22, 2022. Total contract value is 32.2 billion dong. Currently, technical infrastructure items have been done including: roads, drainage system, wastewater system, MEP, the landscape lake bank revetment and crushed aggregate base layer. The implementation has been done 52%. The project is expected to be completed in 2Q2023.



Road construction package of Old National Highway 3 to Vo Nguyen Giap Road Project (Dong Anh district): construction has started in February 2023. Expected completion in February 2025.



## II. INVESTMENT

NO.	PROJECT SCOPE	UPDATES
1	<b>GO DAU - XA MAT HIGHWAY</b> Investment: 6,226 billion dong Form: PPP Contract type: BOT	Tay Ninh Provincial People's Committee is carrying out the appraisal.  The Department of Transport of Tay Ninh province invited the investor to attend a meeting on adjusting the local alignment to avoid the area of land for construction of defense works. The consultant has adjusted following the comments from the Department of Transport of Tay Ninh province. It is expected to re-submit the application in April 2023.
2	<b>NORTH-SOUTH ECONOMIC BACKBONE ROAD OF SOC TRANG PROVINCE (DT.935C)</b> Investment: 3,939 billion dong Form: PPP Contract type: BOT	The Project team has reviewed the Pre-feasibility study of the project.
3	<b>DUK HOA BACKBONE ROAD</b> Investment: 3,000 billion dong Form: PPP Contract type: BOT	The Department of Planning and Investment of Long An province sent an official document to request continuing to conduct the pre-feasibility study report.  Tracodi sent document to to the Department of Planning and Investment of Long An province to confirm working on the report and it is expected to submit no later than March 30, 2023.
4	<b>INLAND WATERWAY PORT AND LOGISTICS SERVICE AREA, SOC TRANG PROVINCE</b> Investment: 500 billion dong	Waiting for information on the planning of Soc Trang province for the period of 2021-2030 and the vision to 2050.  The planning is expected to be approved in 2023.

## RENEWABLE ENERGY

PROJECT	WATTAGE (MWp)	COMPLETION	EXPECTED TIME	NOTES
<b>VINAMILK FACTORY</b>				
Vinamilk_Binh Duong	2.50	80%	04/2023	Under construction.
<b>LINH TRUNG 2</b>				
New Toyo	0.408	98%	08/2022	COD - Fire protection is under construction
<b>LINH TRUNG 3</b>				
Spon	0.333	95%	04/2023	Done, working on Fire Protection document, it is expected to be done in April 2023.
Giai Luc	0.368	95%	04/2023	
Hao Jiao	0.59	95%	04/2023	
Speed Skinware	0.83	95%	04/2023	
Hongkong Surephon	0.129	0%	05/2023	
Mat Ong	0.129	0%	05/2023	
Xinrong	0.129	0%	05/2023	
Sieu Ong	0.214	0%	05/2023	
Engineering Plastics	0.49	0%	05/2023	
Ichihiro	0.58	0%	05/2023	
Ampac	0.7	0%	05/2023	
Saiglass	0.129	80%	05/2023	
Sheng Da	0.129	80%	05/2023	
Han Viet Truc Silicon	0.129	0%	05/2023	
Sewwell	0.129	50%	05/2023	
Sal Industrial	0.313	90%	05/2023	
Atechs Industrial	0.129	0%	05/2023	
Hoa Thac	0.49	90%	05/2023	
<b>Krong Pa - Phase 1</b>	21Mwp	90%	03/2023	

**"2023 IS EXPECTED TO BE A YEAR FOR TCD TO ACCELERATE AND AFFIRM ITS POSITION IN THE MARKET"**

TCD is expected to achieve consolidated revenue of 3,317 billion dong, up 12.64% YoY, and consolidated profit after tax reached 267.4 billion dong.

Recognizing the opportunities of public investment from the Government, TCD has prepared resources to seize opportunities in this field. Tracodi focuses on projects with high feasibility and great profit potential. Participating in construction of highways, provincial roads, waterways, industrial works, irrigation, etc. will help the Company maintaining the proportion of revenue from construction and keeping active cash flow in the future.



**TRACODI**

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